

# Key Performance Indicators

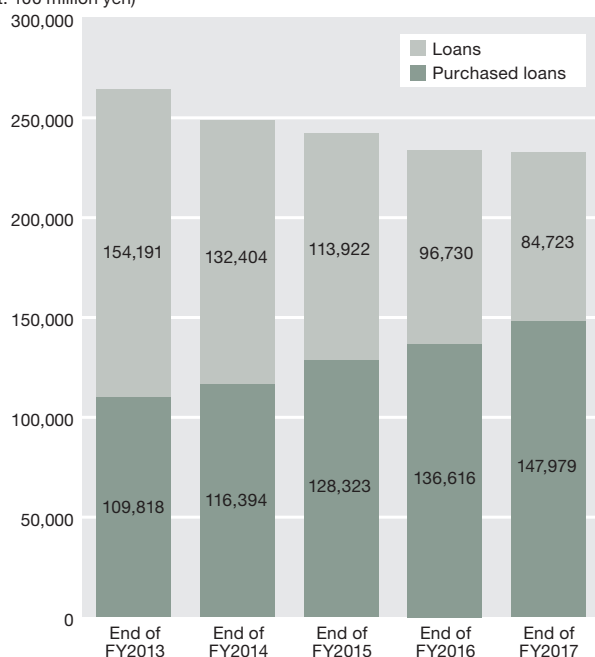
The key performance indicators are summarized in the table below.

(Unit: 100 million yen)

Category	End of FY2013	End of FY2014	End of FY2015	End of FY2016	End of FY2017
Ordinary income	10,009	9,438	8,221	7,376	6,685
Interest on purchased loans and loans	7,687	6,941	6,229	5,481	4,921
Ordinary expenses	7,644	6,827	6,129	5,462	4,816
Interest expense on borrowings and bonds	5,999	5,247	4,514	3,798	3,209
Net income	2,459	2,824	2,159	2,025	1,962
Outstanding balance of purchased loans	109,818	116,394	128,323	136,616	147,979
Outstanding balance of loans	154,191	132,404	113,922	96,730	84,723
Outstanding balance of borrowings	132,017	110,767	90,396	72,979	58,926
Outstanding balance of bonds	142,733	143,518	153,274	160,480	170,171
Capital	7,050	7,117	7,117	7,086	7,015

### Outstanding balance of purchased loans and loans

(Unit: 100 million yen)



### Outstanding balance of bonds and borrowings

(Unit: 100 million yen)

